

COMPASSINATE CITIZENSHIP PROGRAMME



Lova Project

Sharda Vidyalaya High School.

Topic : *Participatory Budgeting*

Presented By

V. Preethika [7th class]

R. Karan [7th class]

B. Rishikesh [7th class]

Supervised By

Sru Vidya teacher





COVA

CONCORDANCE OF VALUES AND THE
CORPORATE RESPONSIBILITY & CUSTOMER TRUST



Authorisation Letter

Mr/Ms. V. Praveetha, of VII Class of Sharda Vidyalaya High School of Hyderabad District is participating in the Compassionate Citizenship Program being implemented by COVA in collaboration with SCERT (State Council of Education Research and Training of Telangana Government).

As part of this Program, the student is authorised to meet and interview people with their consent on the Topic of participatory budget. The identity and information shared by the respondents (persons being interviewed) will be kept confidential.

We request the cooperation of all people to enable and encourage students to undertake this Study to gain better understanding of the social issues and become responsible citizens

Valid till: 28th Feb 2024

S. Anurag
Mazher Hussain
Executive Director, COVA, Hyderabad
Mob: 9394544244

Index

S.No	Topics	Page . no.
1.	Introduction	3 - 4
2.	Overview of Problem	5 - 6
3.	Research Methodology	7 - 10
4.	Slogans	11
5.	Case study 1, 2, 3	12 - 23
6.	Field Report	13, 14, 17, 19
7.	Findings	15-17-23
8.	Recommendations and suggested action	16-19-22
9.	Report of RC presentations of elected Representatives & officials	24-26
10.	Actions undertaken	20
11.	Conclusion / Key learning from CCP	27
12.	Photos	28

Introduction

Participatory budgeting is a form of citizen participation in which citizens are involved in the process of deciding how public money is spent. This method of budgeting can help companies to prevent loss by achieving budgets that are more realistic. Since its emergence in Porto Alegre, participatory budgeting has spread to hundreds of cities in American cities, and dozens of cities in Europe, Africa and North America. There are three types of budgets namely a surplus budget, a balanced budget, and a deficit budget. The revised estimate of the total expenditure is Rs. 44.90 lakh crore.

(4)

It is Important for individual to achieve financial success, as well as for organizations to complete projects and operate successively. Budget can help reduce stress and anxiety, improve your self-esteem, and lead to overall better mental wellbeing.

Steps to create a budget :

Calculate your net income. The foundation of an effective budget is your net income.

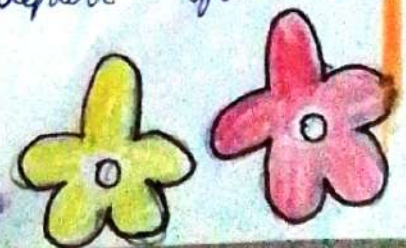
- > Track your spending.
- > Set realistic goals.
- > Make a plan.
- > Adjust your spending to stay on budget.
- > Review your budget regularly.

Overview of Problem

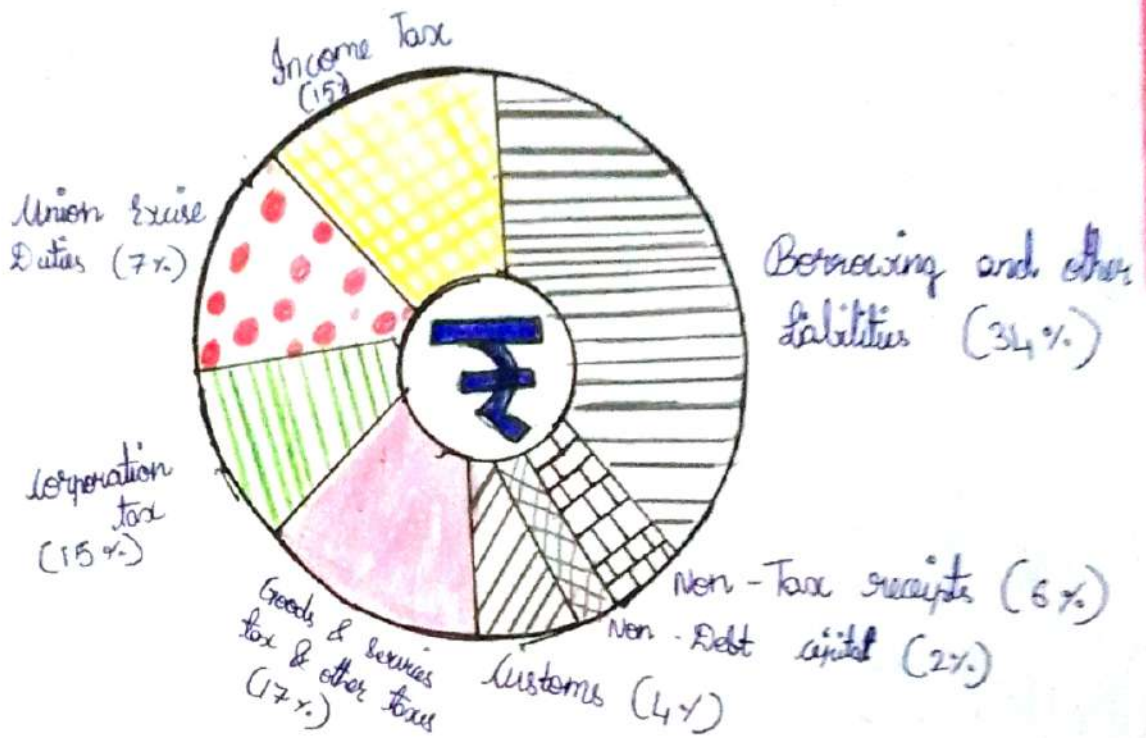
It is a process of creating financial plans for a specific period, which can be month, a year, or the term of a project. There are a number of serious problems associated with budgeting, which include gamesmanship, excessive time required to create budgets and budgeting inaccuracy.

Unrealistic Results :-

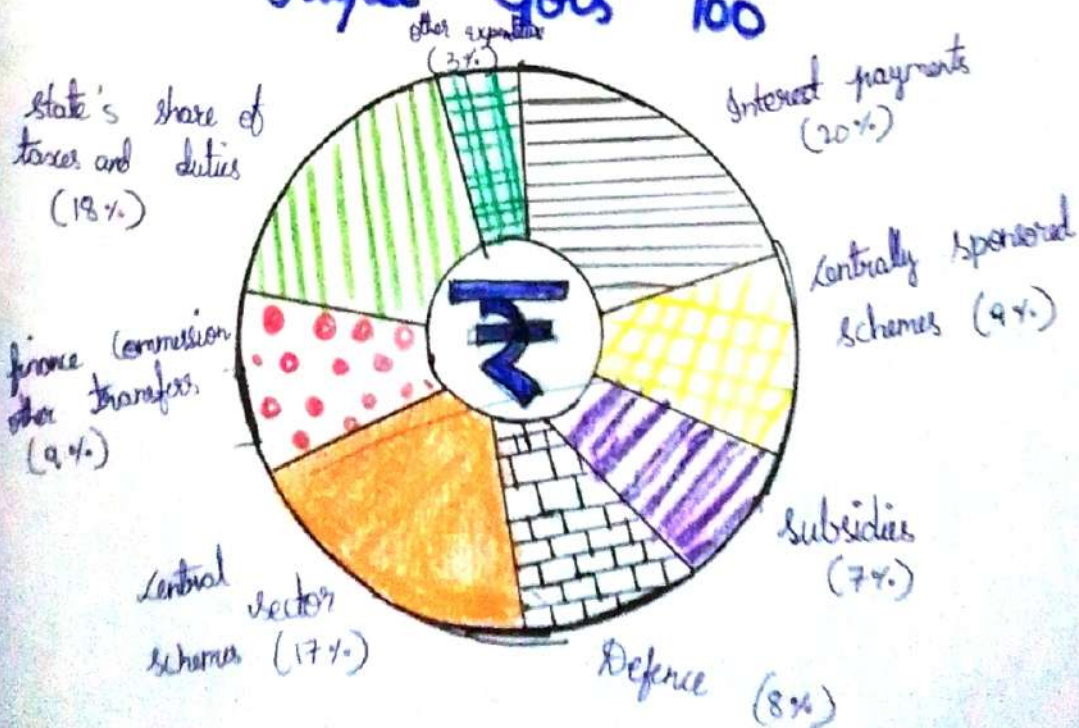
A budget is based on a set of assumptions that are generally not too far distant from the operating conditions under which it was formulated. If the business environment changes to any significant degree, the company's revenue or cost structure may change so radically that actual results will rapidly depart from expectations delineated in budget.



Rupee Comes from



Rupee Goes To



Research Methodology

7

A budget methodology is the approach used to create a fiscal budget. There are several ways to create budgets, each one being referred to as a different method.

What is budgeting in research methodology.

A budget is a detailed statement outlining estimated project costs that support a sponsored project. It should include all direct costs, as well as the calculated facilities and administrative (F & A) costs required to carry out the project objectives.

The article of budget in Indian constitution.

According to article 112 - 117. any proposal for expenditure and demand

for a grant can be made only on the recommendation of the president. According to article 112 of the Indian Constitution, the president is responsible for presenting the budget to the Lok Sabha.

Seven types of budget:

The 7 different types of budgeting used by companies are strategic plan budget, cash budget, master budget, labor budget, capital budget, financial budget, operating budget.

The steps for Budgeting:

Step -1: Establish Actual position.

All organisations have some form of an accounting system which records their income and expenditure. Depending on the system,

Budgets will be identified by some of budgets code. Income and expenditure is then recorded against the budget code.

Step - 2 : Compare Actual with Budget.

After completing step - 1, the information gathered needs to be compared to the budgeted figures set at the beginning of the financial year. The difference between the actual income and expenditure and the budgeted is called a "variance". Such as a Book "Managing the Devolved Budget". We also have online source "Managing Budgets in the public and non profit sector".

Step - 3 : on calculating variance

In the context of budgetary control, the term variance refer to the different between actual and budget income and expenditure.

Step - 4 : Establish reasons of variances.

There are several reasons that can account for different found between the budgeted or expenditure.

This process is critical to effective budgetary control, as the budget holder needs to know it approach to take corrective action.

Step - 5 : Take action

Budgets can only be controlled if corrective actions is taken in response to the variances. Sometimes the explanation for the variance results in no action being required.

I have collected this information from :

parents
sister
Teacher
Internet
Books

→ websites :-

hbpublications . com

https : // byjus . com

https : // www . Washington . education

Slogans.

A budget doesn't limit your freedom,
It give your freedom.

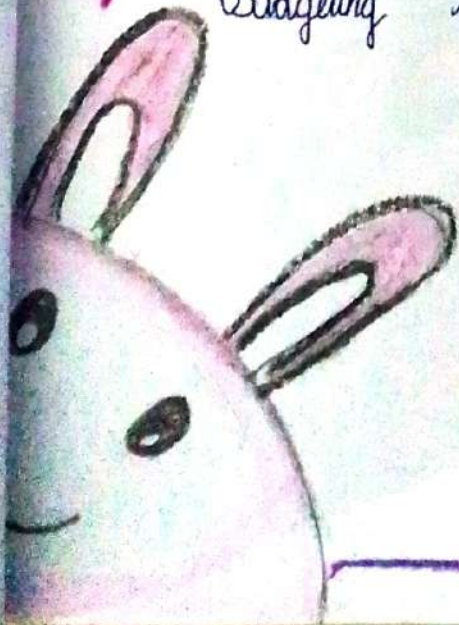
Don't tell me what you value, show me your
Budget, and I'll tell you what you value."

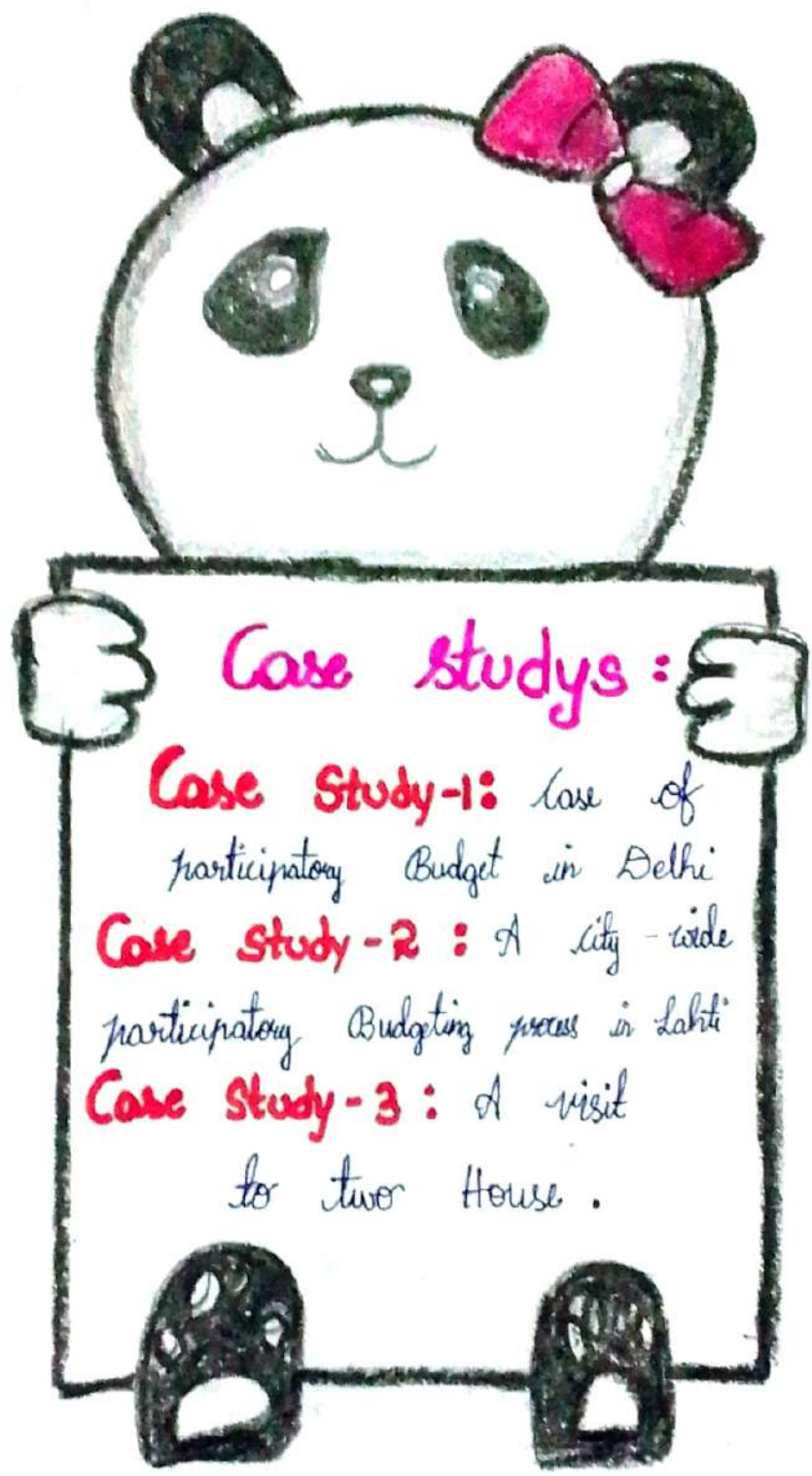
Budgeting your money is the key to having enough.



Budgeting has only one rule:

Do not go over budget





Case Studys:

- Case Study-1:** loss of participatory Budget in Delhi
- Case study-2 :** A city-wide participatory Budgeting process in Lakhi
- Case Study-3 :** A visit to two House .

Case Study - 1

Case of participatory Budgeting in Delhi.

The manifesto of the Aam Aadmi party [AAP], for the assembly elections in Delhi, 2014, promised to legislate a 'Swaraj Bill', if they came to power. The draft Swaraj Bill proposes to decentralize power to gram sabhas and Mohalla sabhas. It promises to empower citizens by promoting the concept of swaraj, democratize local government where decisions affecting the local community will be taken by citizens themselves, thereby also curtailing administrative corruption, to some extent. Subsequent to AAP forming the government in Delhi in early 2015 with a huge mandate, it undertook an ambitious step towards introduction of participatory budget in Delhi. It intended to reform a strong element of citizens' participation in planning and budgeting, as opposed to the otherwise traditional and closer form of budget making process which is largely formulated, implemented and monitored by policymakers and government functionaries.

The Delhi government's flagship programme participatory Budgeting essentially built on the 74th Constitution Amendment and the model 'Nagar Raj Bill' introduced in 2006 under the flagship programme 'Jawahar Nehru National Urban Renewal Mission'.

[JNNURM]. By initiating participatory budgeting, the Delhi Government certainly deepened and widened the scope of the Porto Alegre model of participatory budgeting and paved the way for the 'very direct citizens'.

The deputy chief Minister in the 2015-16 Budget speech.
"If democracy is to be instituted in its pure form, then funds, functions and functionaries of the government need to be monitored by and accountable to the citizens we regard the citizens of Delhi as the principle stakeholder in the government. Each of the 70 Assembly constituencies will be assigned a fixed amount in the coming years under Swaraj fund".

Findings :-

Not only this case there are many cases like this. There are in some situation in many states and also people of Delhi are facing many problems in budgeting. For this ~~program~~ problem the government in Delhi created a mission called "Jawahar Nehru National Urban Renewable Mission".

Suggested Action

This cause happend in Delhi . This cause shows us how participatory Budget held and how they improved in budgeting .

Their government implemented missions , for more improvement . So I suggest that they have follow steps for improving more in budgetinge .

Case study - 2

A city-wide participation Budgeting process in lahti.

The budget for the pilot project was 100,000€. The process was implemented on Maptionnaire's participatory budgeting platform, where citizens could submit their ideas and then vote on how the budget should be distributed.

Alongside this digital solution, lahti relied on a network of volunteers who helped to spread the messages. To suit the needs of less technically advanced citizens, anyone could also vote in local libraries.

Findings :-

From this case we can find that .

Lahti achieve efficient public spending and boosted budget transparency . All in all 4,691 or 4% of lahti residents voted during the first year . online participation ensured that working age residents were involved in the process as they'd usually not be presents on community meeting .

Suggested Actions

Budget has become an important part of human life. Due to economic needs. For doing budgeting we need a good citizens. For handling this we need to keep more community meetings. we need to develop more technology.

Case Study - 3

A visit to two House

I have visited a house to ask their opinion on budget. They said their monthly salary is very low. So he can not maintain their family with monthly salary. Finally he was feeling not good.

I visited another House to ask their opinion on budget. He said that Monthly salary is enough to him. he cannot maintain his family very happily.

Findings :-

The two houses are having different opinion on budgeting. I told the first house that we have to use budgeting mostly. I explained the usefulness of budgeting. The second house opinion was correct we explained concept the uses of budget more deeply. I also In first A that their ~~from~~ salary is not enough. In second house their salary is enough.

Suggested Actions :-

we have to use budget in good manners.

we should not misuse the budget.

we know that it gives a huge useful for
future and environment. we can make

many innovative things, by the budget

and we can make many new wonders.

I have a suggestion that is government

should to make a rule that every family

have to make a list of budget
spended for every month. so that no
problem is held in budgeting.



Letter writing

Place : Hyderabad

Date : 23-2-24

To : Principal Madam,

Subject : [Requesting students to be inclusion in the participatory budget of school.]

Respected Madam,

we are from

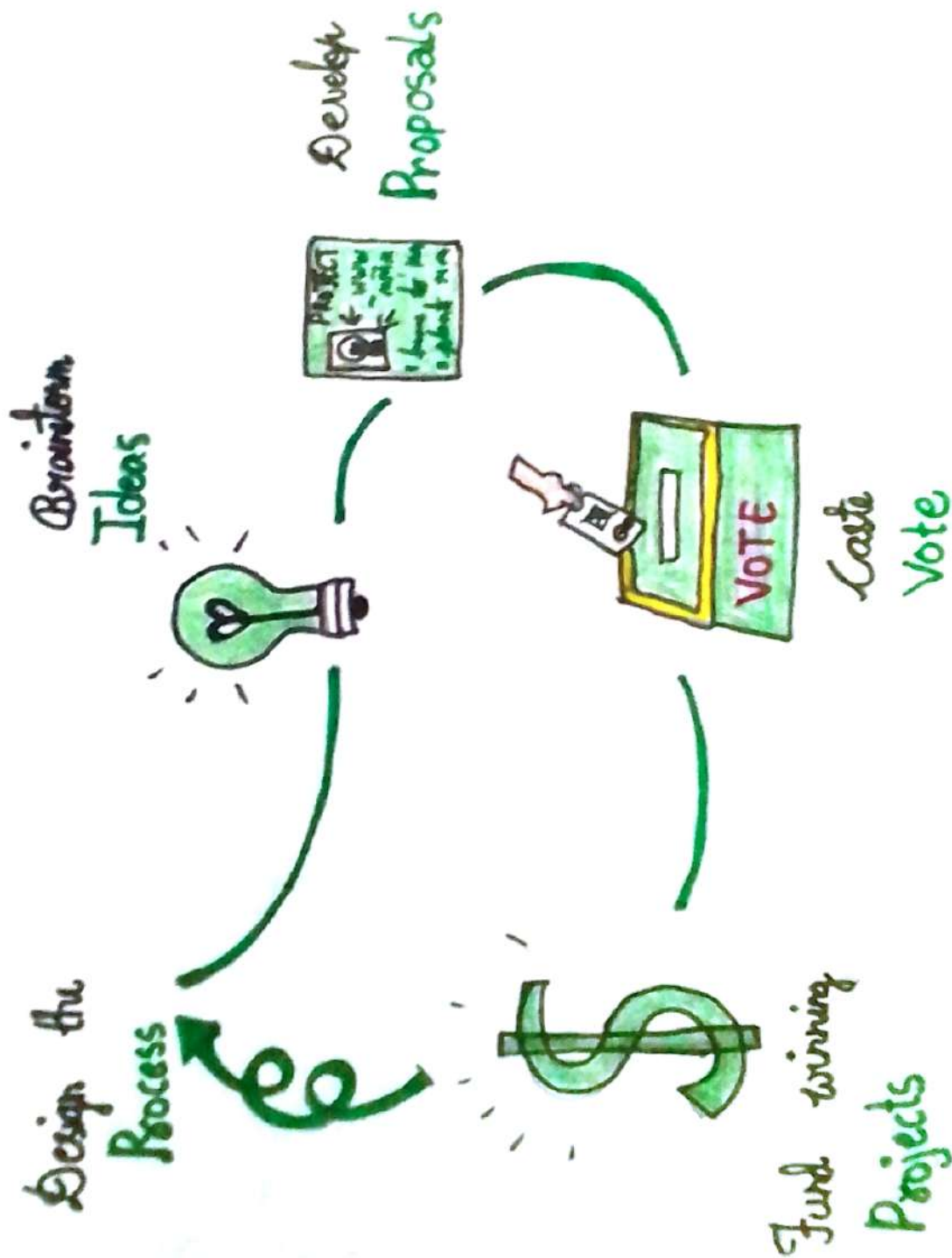
Standard, Shanada Vidyalaya High School.

We have participated in Comynite Citizen Ship programme from KONA. We

selected participatory Budget. The

main purpose to write this letter is student also take part in

Participatory Budgeting - verment offer school.



3

Budgeting in school events like Annual Day, Graduation Day, Independence Day, Republic Day is important for Individual to achieve financial success, as well as for organizations to complete the projects successively. It also reduce stress and anxiety, improve your self-esteem and laid overall better mental wellbeing. For there all we need to follow some steps. So I request our principle Madam that students should also take part in budgeting and I request to implement this rule in every school.

Thanking you ,

your's Sincerely

V. preethika

R. Karan

B. Pishikesh

Conclusion

This project work is very interesting And gave great experience for us. we learn a lot from interactions and discussions with people with great zeal we forward and dedicated people on usage of Budgeting Through newspaper article we learnt and we researched a lot. we have understand that Budget and their impact on Government. And also it concludes that participatory budgeting can lead to improved conditions for the poor.



PHOTOS



THANKS

FOR

GIVING

THIS

OPPORTUNITY