



# COMPASSIONATE CITIZENSHIP PROGRAM

## LECTURE ON

# Participatory Budgeting

Framework Provided By Dr. Poulumi Bhattacharya, Mr. Mohammad Sajid and  
Ms. Meghana Narasimha

Pilot Project By

**COVA**  
*Peace Network*

In Collaboration With SCERT (Telangana State)

# Participatory Budgeting

## General Concepts

### What is a Budget?

A budget is an estimation of revenue and expenses over a specified future period of time and is usually compiled and re-evaluated on a periodic basis.

A budget can be prepared at any level- for an individual, group of persons, an organization, a government or any other activity which involves generation of revenue/spending of money.

### Components of Budget

- ✦ Every budget should broadly contain a detailed account of the revenue and expenditure. According to the constitution of India there is a three-tier system of government. These governments prepare their own respective budget namely Union Budget, State Budget and Municipal Budget.



# PARTICIPATORY BUDGETING

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- ✘ Union Budget: Its also referred as annual financial statement to keep track of estimated receipts and expenditure of the government for that particular fiscal year.
- ✘ State Budget: On march 7<sup>th</sup> our finance minister introduced Telangana budget for 2022-23 in the State legislature with an outlay of 2,56,958 crore including Rs 17,700 crore for its new flagship Dalit Bandhu.
- ✘ Municipal Budget: GHMC council approves annual budget of Rs 6,150 crore for FY 2022-23. Mayor G.Vijaylaxmi said the budget gave priority to city's development and infrastructure.

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**Advantages of Preparing and Following a Budget**  
**Please List**

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Can Students Participate in Preparing Budgets

Where?

# Participatory Budgeting

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## Where students can take part in Preparation of Budgets

1. Own Income and Expenditure- Pocket Money
2. Celebration of Birthdays
3. School Functions- Independence Day- Republic Day- Sports Day
4. Family Budgets- Request Parents to include you in preparing family budgets so you will also learn finance management
5. Budgets of Local bodies like Panchayat and Municipality- More Next year

# Participatory Budgeting

- ✦ **Participatory Budgeting** (PB) is a democratic process in which community members decide how to spend part of a public budget. It gives people real power over real money. The participatory budgeting was originated in Porto Alegre , Brazil in 1989 as an antipoverty measure.



A Participatory Budget Session in Progress in Brazil

# Participatory Budgeting

## Steps for Participatory Budgeting:



### DESIGN THE PROCESS

A steering committee that represents the community creates the rules and engagement plan.



### BRAINSTORM IDEAS

Through meetings and online tools, residents share and discuss ideas for projects.



### DEVELOP PROPOSALS

Volunteer "budget delegates" develop the ideas into feasible proposals.



### FUND WINNING PROJECTS

The government or institution funds and implements the winning ideas.



### VOTE

Residents vote on the proposals that most serve the community's needs.



# Participatory Budgeting



# Participatory Budgeting

## Students can take part in Preparation of Budgets For School Functions

Request your School Principal to include you in preparation of Programs and Budgets for the Republic Day on 26<sup>th</sup> January 2023 or Sports Day or Annual Day

### **Assignment for the Groups who want to do Project Work on Participatory Budgeting- with Schools:**

Prepare a list of events for the Independence Day Program

Prepare a Budget within Rs. 10,000 for the Independence Day Program- Or ask the Principal for the Budget for this year

Submit both List of Events and Budget details to your Principal by or before 20<sup>th</sup> January 2023 with a request to include you in the Preparations for Independence Day Programs

Request your Principal to allow you to participate in planning the events and budgets for the Sports Day and Annual Day

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## **Assignment for Groups who want to Plan and Prepare Budgets for their Birthdays**

Ask your parents how much money they can spend for your birthday

Prepare list of activities you can do

Prepare list of Guests

Prepare a detailed Budget for Event

Prepare a Report of the Event with photos

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**For Groups who want to do Project Works on Family Budgeting**

**Prepare Questions to Interview Your Parents on:**

Do they follow budgets for monthly expenses

Are they written

Are there any peaks in expenditure like at the beginning of schools for books, uniforms etc.

Do they plan and save for these expenses

Do they plan and save for medical emergencies and marriages of children

What are the other unexpected expenses they face

Do they think their children should learn about preparation of budgets and spending as per budgets

Where can children learn this

Will they involve their children in preparation of the family budget to train them for their adult life

# Participatory Budgeting

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## Individual Budgeting

For Groups who want to do Project Work on Individual Budgeting should Interview Students who get Pocket Money

### Questions

- ✘ Do you get pocket money from your parents or siblings?
- ✘ How much?
- ✘ Do you prepare a budget –
- ✘ If Yes, Is it Written
- ✘ If you don't prepare a Budget, how do you manage your money
- ✘ Do you think preparation of written budgets will be helpful
- ✘ Will you start preparing written budgets

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**Thank You**